

**BURLINGTON - BURLINGTON TWP
Advertised Enrollments**

ENROLLMENT CATEGORIES	October 14, 2011 Actual	October 15, 2012 Actual	October 15, 2013 Estimated
Pupils On Roll Regular Full-Time	3,593	3,509	3,521
Pupils On Roll - Special Full-Time	502	518	519
Subtotal - Pupils On Roll	4,095	4,027	4,040
Private School Placements	23	21	0
Pupils Sent to Other Districts-Reg Prog	7	4	0
Pupils Sent to Other Dists-Spec Ed Prog	40	29	25
Pupils Received	45	35	0
Pupils in State Facilities	1	3	3

BURLINGTON - BURLINGTON TWP
Advertised Revenues

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	34,745,745	35,829,683	37,196,328
Total Tuition	10-1300	244,212	38,000	38,000
Transportation Fees From Other LEAS	10-1420-1440	11,255	15,001	15,000
Unrestricted Miscellaneous Revenues	10-1XXX	255,689	60,000	406,736
Interest Earned On Capital Reserve Funds	10-1XXX	7,790	2,000	2,000
Subtotal - Revenues From Local Sources		35,264,691	35,944,684	37,658,064
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	436,272	786,905	707,284
Extraordinary Aid	10-3131	739,772	400,000	400,000
Categorical Special Education Aid	10-3132	2,107,493	2,260,044	2,283,101
Equalization Aid	10-3176	14,365,234	14,938,999	14,972,792
Categorical Security Aid	10-3177	387,700	400,485	423,257
Other State Aids	10-3XXX	316,474	0	34,377
Subtotal - Revenues From State Sources		18,352,945	18,786,433	18,820,811
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	66,487	46,699	46,699
Education Jobs Fund	18-4522	647,847	0	0
Subtotal - Revenues From Federal Sources		714,334	46,699	46,699
Budgeted Fund Balance - Operating Budget	10-303	0	2,673,904	2,343,864
Withdrawal From Cap Res-For Local Share	10-307	0	165,000	0
Adjustment For Prior Year Encumbrances		0	48,437	0
Actual Revenues (Over)/Under Expenditures		-1,203,166	0	0
Total Operating Budget		53,128,804	57,665,157	58,869,438

BURLINGTON - BURLINGTON TWP
Advertised Revenues

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Grants and Entitlements:				
Other Revenue From Local Sources	20-1xxx	63,362	0	0
Total Revenues From Local Sources	20-1XXX	63,362	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	20,575	0	0
Total Revenues From State Sources		20,575	0	0
Revenues from Federal Sources:				
Title I	20-4411-4416	93,383	104,516	78,388
Title II	20-4451-4455	29,477	66,195	48,683
Title III	20-4491-4494	18,173	15,643	11,732
I.D.E.A. Part B (Handicapped)	20-4420-4429	861,044	712,069	639,331
Adult Basic Education	20-4440	3,192	0	0
Other	20-4XXX	30,476	16,158	0
Total Revenues From Federal Sources		1,035,745	914,581	778,134
Total Grants And Entitlements		1,119,682	914,581	778,134
Repayment of Debt:				
Transfers From Other Funds	40-5200	8,680	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	3,873,418	3,897,792	3,800,613
Total Revenues From Local Sources		3,873,418	3,897,792	3,800,613
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	1,211,259	1,228,491	1,203,669
Budgeted Fund Balance	40-303	0	0	8,680
Total Local Repayment Of Debt		5,093,357	5,126,283	5,012,962

BURLINGTON - BURLINGTON TWP
Advertised Revenues

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Actual Revenues (Over)/Under Expenditures		-8,680	0	0
Total Repayment Of Debt		5,084,677	5,126,283	5,012,962
Total Revenues/Sources		59,333,163	63,706,021	64,660,534
Total Revenues/Sources Net of Transfers		59,333,163	63,706,021	64,660,534

BURLINGTON - BURLINGTON TWP
Advertised Appropriations

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	16,001,722	16,637,926	16,586,601
Special Education - Instruction	11-2XX-100-XXX	6,529,020	7,717,785	7,347,868
Basic Skills/Remedial - Instruction	11-230-100-XXX	500,014	646,385	576,769
Bilingual Education - Instruction	11-240-100-XXX	257,576	265,298	274,373
Vocational Programs - Local - Instruction	11-3XX-100-XXX	144,287	148,260	146,816
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	188,030	222,780	238,473
School-Sponsored Athletics - Instruction	11-402-100-XXX	500,948	523,664	545,220
Summer School	11-422-XXX-XXX	195,613	246,116	251,278
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	32,615	124,959	112,388
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,939,828	2,962,169	3,303,744
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	90,948	105,076	109,390
Undist. Expenditures - Health Services	11-000-213-XXX	473,300	478,300	497,664
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	703,137	745,016	773,688
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	25,332	22,066	25,000
Undist. Expenditures - Guidance	11-000-218-XXX	1,431,118	1,451,068	1,487,570
Undist. Expenditures - Child Study Teams	11-000-219-XXX	972,497	1,056,815	1,080,435
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	946,676	1,118,610	1,094,176
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	594,080	727,910	819,444
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	33,970	43,643	44,077
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	674,120	769,812	818,035
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,849,768	2,167,455	2,213,794
Undist. Expend. - Central Services	11-000-251-XXX	570,849	656,744	679,257
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	314,948	322,202	327,500
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	4,672,305	5,067,660	5,330,787
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,611,623	2,821,595	2,951,834

BURLINGTON - BURLINGTON TWP
Advertised Appropriations

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Personal Services - Employee Benefits	11-XXX-XXX-2XX	8,820,998	10,008,616	10,901,557
Total Undistributed Expenditures		27,725,497	30,524,757	32,457,952
Total General Current Expense		52,075,322	57,057,930	58,537,738
Capital Expenditures:				
Equipment	12-XXX-XXX-730	623,629	212,441	78,390
Facilities Acquisition And Const. Serv.	12-000-400-XXX	105,835	309,482	215,243
Capital Reserve - Transfer To Capital Projects	12-000-400-931	200,000	0	0
Interest Deposit To Capital Reserve	10-604	0	2,000	2,000
Total Capital Outlay		929,464	523,923	295,633
Transfer Of Funds To Charter Schools	10-000-100-56X	124,018	83,304	36,067
General Fund Grand Total		53,128,804	57,665,157	58,869,438
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	63,362	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	391	0	0
Nonpubic Auxiliary Services	20-XXX-XXX-XXX	884	0	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	559	0	0
Other	20-XXX-XXX-XXX	18,741	0	0
Total Other State Projects		20,575	0	0
Total State Projects	20-XXX-XXX-XXX	20,575	0	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	93,383	104,516	78,388
Title II	20-XXX-XXX-XXX	29,477	66,195	48,683
Title III	20-XXX-XXX-XXX	18,173	15,643	11,732
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	861,044	712,069	639,331
Adult Education	20-XXX-XXX-XXX	3,192	0	0
Other	20-XXX-XXX-XXX	30,476	16,158	0

BURLINGTON - BURLINGTON TWP
Advertised Appropriations

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Total Federal Projects	20-XXX-XXX-XXX	1,035,745	914,581	778,134
Total Special Revenue Funds		1,119,682	914,581	778,134
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	5,084,677	5,126,283	5,012,962
Total Debt Service Funds		5,084,677	5,126,283	5,012,962
Total Expenditures/Appropriations		59,333,163	63,706,021	64,660,534
Total Expenditures Net of Transfers		59,333,163	63,706,021	64,660,534

BURLINGTON - BURLINGTON TWP
Advertised Recapitulation of Balances

Budget Category	Audited Balance 6-30-2011	Audited Balance 6-30-2012	Estimated Balance 6-30-2013	Estimated Balance 6-30-2014
Unrestricted:				
--General Operating Budget	3,890,942	4,193,213	3,238,281	1,152,334
--Repayment of Debt	0	8,680	8,680	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	1,627,549	2,035,340	1,872,340	1,874,340
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	200,000	546,000	546,000	546,000
--Legal Reserve	320,203	580,690	257,917	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

BURLINGTON - BURLINGTON TWP Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2010-11 Actual Costs	2011-12 Actual Costs	2012-13 Original Budget	2012-13 Revised Budget	2013-14 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$11,018	\$11,457	\$12,450	\$12,741	\$12,948
Total Classroom Instruction	\$7,628	\$7,999	\$8,432	\$8,623	\$8,721
Classroom-Salaries and Benefits	\$7,139	\$7,349	\$7,714	\$7,754	\$7,840
Classroom-General Supplies and Textbooks	\$166	\$183	\$252	\$242	\$189
Classroom-Purchased Services	\$323	\$466	\$466	\$627	\$692
Total Support Services	\$1,250	\$1,298	\$1,412	\$1,419	\$1,458
Support Services-Salaries and Benefits	\$1,086	\$1,164	\$1,188	\$1,178	\$1,153
Total Administrative Costs	\$801	\$840	\$1,164	\$1,253	\$1,253
Administration Salaries and Benefits	\$605	\$623	\$941	\$942	\$930
Legal Costs	\$26	\$31	\$21	\$20	\$25
Total Operations and Maintenance of Plant	\$1,174	\$1,151	\$1,257	\$1,260	\$1,322
Operations and Maintenance-Salaries and Benefits	\$125	\$145	\$145	\$177	\$187
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$165	\$170	\$184	\$186	\$194
Total Equipment Costs	\$12	\$154	\$51	\$53	\$19
Employee Benefits as a percentage of salaries*	29.44%	29.62%	33.24%	31.98%	35.34%
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$0	\$0	\$0	\$0

*Does not include pension and social security paid by the State on-behalf of the district.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending (formerly Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education> (under Finance), when available. This publication is available in the board office and public libraries. The same calculations were performed using the 2012-13 revised appropriations and the 2013-14 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

** Federal and State funds in the blended resource school-based budgets.

BURLINGTON - BURLINGTON TWP Unusual Revenues and Appropriations

Item	Line Number	Source	Amount	Explanation
1	300	Edgewater Park Schools	278804.00	Shared Services Agreement With Edgewater Park Schools for Technology Services
1	17040	Invoices and replacement and refurbishment plans per AD	87022.00	Safety items and uniforms need to be replaced
1	2080	Reduction	55000.00	Reduction of 1 Kindergarten Section based on Demographic Study
1	17500	Stipend Schedule	376430.00	Longevity and unsettled contract
1	29000	Current Billing, historical trend	65000.00	Homeless situations
1	29140	Current Billing	67230.00	Increase in tuition. District only sends most severely handicapped students out of district. Increase in litigation from parents.
1	29160	Current Billing, new placement as of Feb 2013	182703.00	Increase in tuition. District only sends most severely handicapped students out of district. Increase in litigation from parents.
1	43080	Salary Schedule	64028.00	Elimination of Math Coach
1	43500	Salary Schedule	161803.00	Elimination of part time media specialist that went unfilled
1	43540	Invoices, agreements	439141.00	Partial increase of appropriations associated with shared services agreement with Edgewater Park Schools for Technology
1	45140	Invoices	232182.00	Increase in phones due to lease of new phones because old phone system died and no parts could be salvaged
1	49140	Estimate from broker	226213.00	District experienced higher than normal claims over the last three years and that claim history is showing in rates.
1	53020	Estimate based on salary schedule	429141.00	Amount not increased significantly due to outsourcing
1	53060	Estimate based on salary schedule	391800.00	Amount not increased significantly due to outsourcing
1	53220	Estimate	166253.00	Increase in payout of sick time accumulated based on outsourcing
1	3200	Various	16586601.00	Unsettled contract; reduction in supplies; math allocation in 20122013 of 250k not repeated
1	2500	Historical Trend	177000.00	Paid in 2011 2012 was over 177k
1	150	Various Districts	38000.00	Tuition from Homeless
1	3060	Various Leases	208960.00	Reduction from 1213 was one computer lease paid off in amt of 54k
1	3080	Created supplies lists	535437.00	Reduction from 1213 based on large Math expenditure in 1213
1	6520	Salary Schedule	150047.00	Outsourcing of some special education aides
1	6500	Salary Schedule	305328.00	Reduction of Special Education Teacher
1	6540	Calculation	870990.00	Outsourcing of some special education aides moves dollars from salaries to purchased services
1	6600	Supplies	16576.00	Increase need in MD classes, reading materials, life skills
1	7020	Calculation and Salary Schedule	90547.00	Outsourcing of some special education aides moves dollars from salaries to purchased services

BURLINGTON - BURLINGTON TWP Unusual Revenues and Appropriations

Item	Line Number	Source	Amount	Explanation
1	7000	Salary Schedule	3549566.00	Reclassification of salaries to proper accounts
1	7040	Historical Trend	1058562.00	Increase in ESU bills
1	7080	Calculation based on current bid awarded	150000.00	Outsourcig of some special education aides moves dollars from salaries to purchased services
1	7500	Salary Schedule	221811.00	Reclassification to proper account
1	7520	Salary Schedule	41590.00	Outsourcig of some special education aides moves dollars from salaries to purchased services
1	7540	ESU bills	148990.00	Reduction in use of ESU, hiring of support for newly outsourced aides
1	7580	Calculations based on current bid	172000.00	Outsourcing of some special education aides moves dollars from salaries to purchased services
1	8500	Salary Schedule	223446.00	Change to place in proper account
1	8520	ESU bills	198095.00	Increase in ESU bills
1	8540	Salary Schedule	97460.00	Outsourcing of some special education aides moves dollars from salaries to purchased services
1	11000	Salary Schedule	499388.00	Eliminate 3 part time academic achievement teachers
1	11040	Invoices	45990.00	Purchased support for regular education students in learning environments
1	17000	stipend schedule	151451.00	Longevity and unsettled contract for 1314
1	22060	Salary Schedule	58377.00	Correction of account, had staff in wrong accounts
1	29040	Historical, larger classes moving to HS level	285000.00	Current eight graders have not made final decisions
1	29080	Current billings	1167500.00	Increase in tuition. District only sends most severely handicaped students out of district. Increase in litigation from parents.
1	29100	Current billing	1500311.00	Increase in tuition. District only sends most severely handicaped students out of district. Increase in litigation from parents.
1	29500	Salary Schedule	107890.00	Increase in fraud detection
1	40520	Invoices and IEPs	107000.00	Increases in services and services provided billed separate from tuition
1	42160	INvoices	55000.00	Increase in needs of students. Devices and repairs mostly.
1	43060	Salary Schedule	117921.00	Elimination of 2.5 Instructional Assistants or permanent substitutes used for in school suspension and class coverage
1	43160	Estimates from vendors	134300.00	Increase readling online licenses
1	45040	Invoices	100000.00	Increase in special education litigation
1	45080	Invoices	6500.00	Reclass between Architecture and Professional Services
1	45100	Invoices	18500.00	Reclass between Architecture and Professional Services
1	45180	Invoices from newspapers	41764.00	Increase in legal advertising

BURLINGTON - BURLINGTON TWP Unusual Revenues and Appropriations

Item	Line Number	Source	Amount	Explanation
1	45260	Estimates	5600.00	No election expenses
1	47100	Invoices	93598.00	Increase in paper and ink costs
1	48500	Salary	332745.00	Added Electrician to staff part time
1	48520	M1 and Comprehensive Maintenance Plan	306855.00	M1 and CMP
1	49000	Salary Schedule	217273.00	Increase in lunch monitoring part time hourly
1	49040	Aramark Contract	2274538.00	Contract subject to competitive contracting with end date of Jan 31 2014 since supplies and equipment are included in price cannot determine amount of increase. May be impact for PPACA costs.
1	49120	Invoices and rates	35000.00	Increase cost for Township water and sewer
1	49200	Invoices	362000.00	Cannot predict how cold winter will be
1	51000	Invoices	206074.00	Increase in SRO salary, chaperone stipends, Emergency Preparedness Coordinator Stipend
1	52040	Salary Schedule	220000.00	Increase in driver because cannot find a company to do transport to Princeton at times needed, could not share with other districts. Also, increase in trips due to transition program
1	52320	Invoices	395073.00	Increase number of placements based on parent litigation
1	53140	Estimate	140000.00	Estimate based on outsourcing of aides
1	53180	Letter from broker and detailed analysis	8346503.00	Increase is almost 16%, employee contributions are calculated into the net amount
2	300	Erate	92932.00	Erate on phone services, internet services etc
3	300	Parents	15000.00	General Educaiton Preschool Tuition
4	300	Beneficial Bank	20000.00	Interest earned on deposits

BURLINGTON - BURLINGTON TWP
Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Technology Services	Furnish Technology Services to Edgewater Park Schools	0.00
Special Education Services	Have tuition student from Cinnaminson	0.00
Custodial and Maintenance Services	Share maintenance services with Burlington Township Fire Department	0.00
Food Services	St Paul's Catholic School, Burlington City - BTSD provides food services to St Pauls	0.00
Transportation Services, including Fuel	Burlington Township purchase of gas and diesel	0.00
Transportation Services, including Fuel	Share transportation with Cinnaminson, Maple Shade, Edgewater Park, Burlington City	0.00
Purchasing - Power/Utilities	ACES and ACT	0.00
Public Works (fire/snow/trash/water)	Trash, water, sewer and salt from Burlington Township	0.00

**BURLINGTON - BURLINGTON TWP
Estimated Tax Rates**

A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	37,196,328
(B) Estimated Net Taxable Valuation (as of 10/01/12)	2,229,054,146
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	1.6687
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	40,996,941
(E) Estimated Net Taxable Valuation (as of 10/01/12)	2,229,054,146
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	1.8392

B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	37,196,328
(H) Estimated Equalized Valuation (as of 10/01/12)	2,252,203,824
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	1.6516
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	40,996,941
(K) Estimated Equalized Valuation (as of 10/01/12)	2,252,203,824
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	1.8203

BURLINGTON - BURLINGTON TWP Employee Contract List for District

NAME=Ann Britt

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	Curriculum & Instruction
Base Annual Salary Amount	\$124,848
Full-Time Equivalents (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	0
Total Allowances Amount	
Total Bonuses Amount	
Total Stipends Amount	
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	
District Contributions Above Teacher Contract for Retirement Plans	
Total Contractual Post-Employment Benefit Amount	
Contractual Post-Employment Benefit Description of Payout of Sick days	Payment of sick days up to 15,000 114.5 @ 50.sick
Contractual Post-Employment Benefit Description of Payout of Vacation days	32.5 @ 480.18 vacation payout at per diem

BURLINGTON - BURLINGTON TWP Employee Contract List for District

NAME=Ann Britt

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Personal days	Personal time is converted to sick
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dr. Christopher Manno

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$178,896
Full-Time Equivalents (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

**BURLINGTON - BURLINGTON TWP
Employee Contract List for District**

NAME=Dr. Christopher Manno

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/10
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	0
Total Allowances Amount	
Total Bonuses Amount	
Total Stipends Amount	
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	
District Contributions Above Teacher Contract for Retirement Plans	
Total Contractual Post-Employment Benefit Amount	
Contractual Post-Employment Benefit Description of Payout of Sick days	Payment of sick up to 150000 84@ 688.06 sick days
Contractual Post-Employment Benefit Description of Payout of Vacation days	45.5 @ 688.06 sick days at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Personal time is converted to sick
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

**BURLINGTON - BURLINGTON TWP
Employee Contract List for District**

NAME=Dr. Christopher Manno

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mary Ann Bell

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$133,301
Full-Time Equivalents (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0

BURLINGTON - BURLINGTON TWP Employee Contract List for District

NAME=Mary Ann Bell

CATEGORY	MEASURE
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	0
Total Allowances Amount	
Total Bonuses Amount	
Total Stipends Amount	
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	
District Contributions Above Teacher Contract for Retirement Plans	
Total Contractual Post-Employment Benefit Amount	
Contractual Post-Employment Benefit Description of Payout of Sick days	Payment of sick up tp 15,000 64.5 @ \$50. sick
Contractual Post-Employment Benefit Description of Payout of Vacation days	33.50 @ 512.70 vacation at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Personal time is converted to sick
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	